

SENSITIVITY

BUDGETING

REPORTING

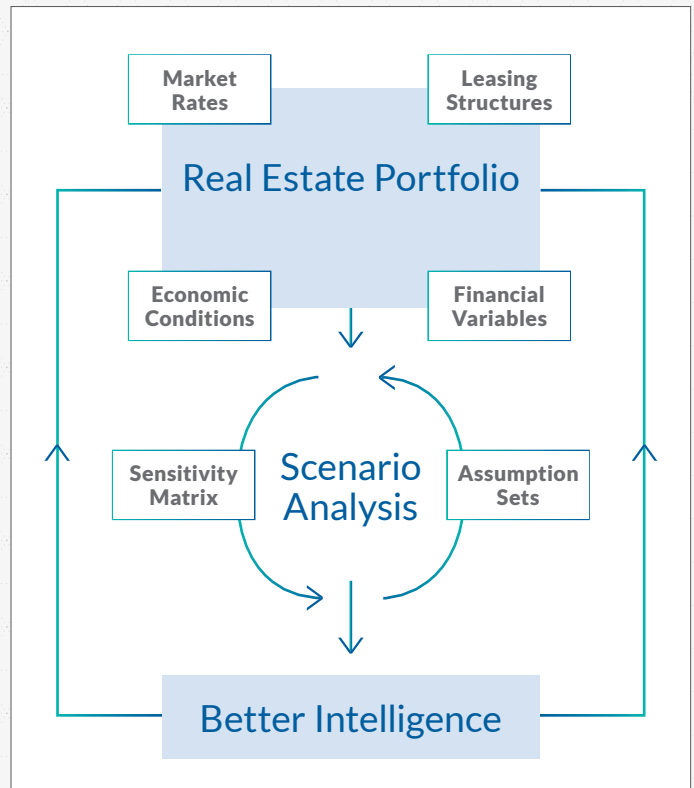
VALUATIONS & CASH FLOW

TRANSACTION ANALYSIS



SOLUTION HIGHLIGHTS

- Understand market growth before it happens.
- See how a changing economy will impact your assumptions.
- Translate uncertainty into defined risk.
- Forecast the impact of changing revenues and expenses.
- Quickly model what-if scenarios to find new opportunity in your portfolio.
- Easily strip out old scenario assumptions before applying new ones.



FUNCTIONALITY



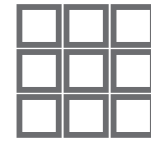
Scenario Analysis

- Compare base case scenarios to adjusted scenarios to explore future performance
- Test Key Performance Indicators for each scenario to test best and worst case opportunities
- 100's of scenario variables including: tenant renewals, spec absorption and capital improvements
- Explore market upturn and downturn across the business



Sensitivity Assumptions

- Create assumption sets that can be used repeatedly across multiple properties
- Create filters that can be applied across assumption sets for various characteristics such as property type or location
- Apply multiple assumptions to a scenario with one click
- Reusable standardized assumption sets



Sensitivity Matrix

- Build multi-dimensional matrices with over 10 step changes for each variable
- Apply trends against entire portfolios/classes of property
- See variable changes as relative percentages or actual percentage point differences against the initial scenario
- 50 + Variables



Batch Updates

- Define a portfolio and model multiple variable changes simultaneously
- Save results as a new scenario or update previously existing scenarios.
- Apply changes with only one click



Communicate Models

- Customizable dashboard options to clarify information for decision makers
- Export sensitivity results in a variety of formats including: Excel, HTML and PDF
- Share assumption sets with other users